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FY23



NOVEMBER 2022 RIDERSHIP DASHBOARD

DEFINITIONS

Deadhead

When a transit vehicle is operating without passengers on board, often from the garage to a route or from one route to another.

Farebox Recovery (FBR)

Percentage of operating expenses covered by fares paid by passengers. Calculated by dividing fare revenue by operating expense.

Passengers per Hour (PPH)

Number of passengers who board a bus while it is in revenue service. Calculated by dividing total passengers by total hours a vehicle is in revenue service.

Revenue Service

The time when a vehicle is available to the general public and there is an expectation of carrying passengers.

ROUTE LISTINGS

EXPRESS

- 543** Stafford – Washington D.C.
- 601** Manassas – Washington D.C.
- 602** Manassas – Pentagon
- 611** Gainesville – Washington D.C.
- 612** Gainesville – Pentagon/Navy Yard
- 622** Haymarket – Rosslyn/Ballston
- 942** Stafford – Pentagon
- D-100** Dale City – Washington D.C.
- D-200** Dale City – Pentagon/Rosslyn/Ballston
- D-300** Dale City – Navy Yard
- D-400** Dale City – Mark Center
- L-100** Lake Ridge – Washington D.C.
- L-200** Lake Ridge – Pentagon/Crystal City
- MC-100** Montclair – Washington D.C.
- MC-200** Montclair – Pentagon
- RS – South Route 1** Woodbridge – Pentagon/Washington D.C.
- Tysons** Woodbridge VRE – Tysons Corner

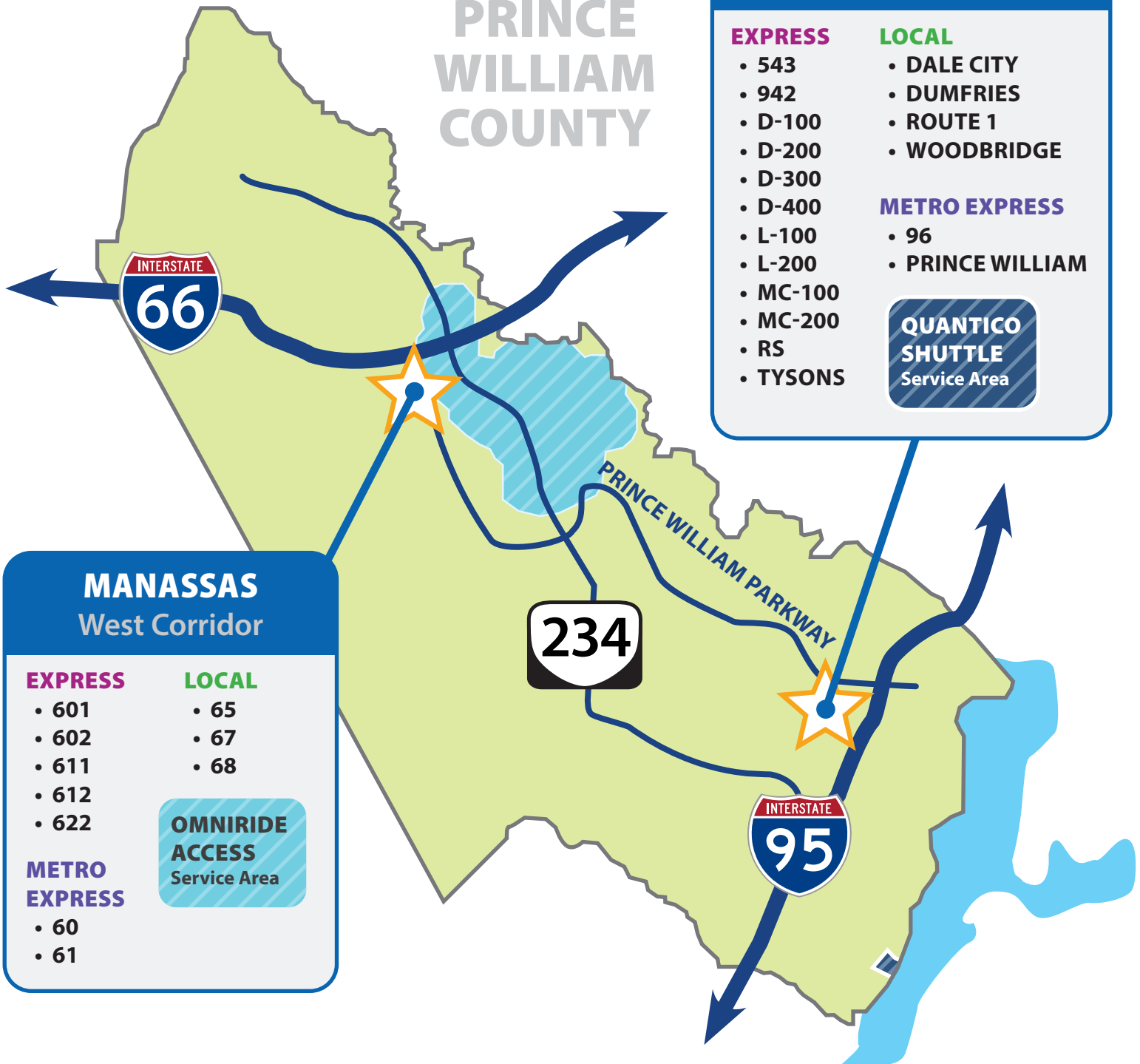
LOCAL

- 65 – Manassas North**
Downtown Manassas – NOVA Community College
- 67 – Manassas South**
Downtown Manassas – Manassas VRE
- 68 – Manassas Park**
Downtown Manassas – Manassas VRE
- Dale City**
OmniRide Transit Center – Chinn Center
- Dumfries**
OmniRide Transit Center – Quantico Terrace/Fuller Heights
- Route 1**
Quantico – Woodbridge VRE
- Woodbridge**
OmniRide Transit Center/Route 1/Old Bridge Rd/Prince William Pkwy

METRO EXPRESS

- 60 – Manassas Metro Express**
Manassas – Tysons Corner Metrorail Station
- 61 – Linton Hall Metro Express**
Gainesville – Tysons Corner Metrorail Station
- 96 – East-West Express**
OmniRide Transit Center – Downtown Manassas
- Prince William Metro Express**
OmniRide Transit Center – Franconia-Springfield Metrorail Station

PRINCE WILLIAM COUNTY



WOODBIDGE

East Corridor

EXPRESS

- 543
- 942
- D-100
- D-200
- D-300
- D-400
- L-100
- L-200
- MC-100
- MC-200
- RS
- TYSONS

LOCAL

- DALE CITY
- DUMFRIES
- ROUTE 1
- WOODBRIDGE

METRO EXPRESS

- 96
- PRINCE WILLIAM

QUANTICO SHUTTLE
Service Area

MANASSAS

West Corridor

EXPRESS

- 601
- 602
- 611
- 612
- 622

LOCAL

- 65
- 67
- 68

OMNIRIDE ACCESS
Service Area

METRO EXPRESS

- 60
- 61

OmniRide Express



	Nov. 2021 —Ridership—		+/-	Nov. 2022 —Ridership—	
	Avg.	Total		Avg.	Total
East	1,782	37,422	▲	2,807	53,336
West	396	8,326	▲	682	12,966
Total	2,178	45,748	▲	3,490	66,302

OmniRide Local



	Nov. 2021 —Ridership—		+/-	Nov. 2022 —Ridership—	
	Avg.	Total		Avg.	Total
East	1,442	30,291	▲	2,069	49,542
West	223	4,686	▲	330	6,264
Total	1,666	34,977	▲	2,399	55,806

OmniRide Metro Express



	Nov. 2021 —Ridership—		+/-	Nov. 2022 —Ridership—	
	Avg.	Total		Avg.	Total
East	534	11,209	▲	612	14,166
West	64	1,335	▲	143	2,711
Total	597	12,544	▲	754	16,877

OmniRide Access



	Nov. 2021 —Ridership—		+/-	Nov. 2022 —Ridership—	
	Avg.	Total		Avg.	Total
Total	12	245	▲	15	288

Legend

 November 2021
Ridership

 November 2022
Ridership



MONTHLY RIDERSHIP DASHBOARD

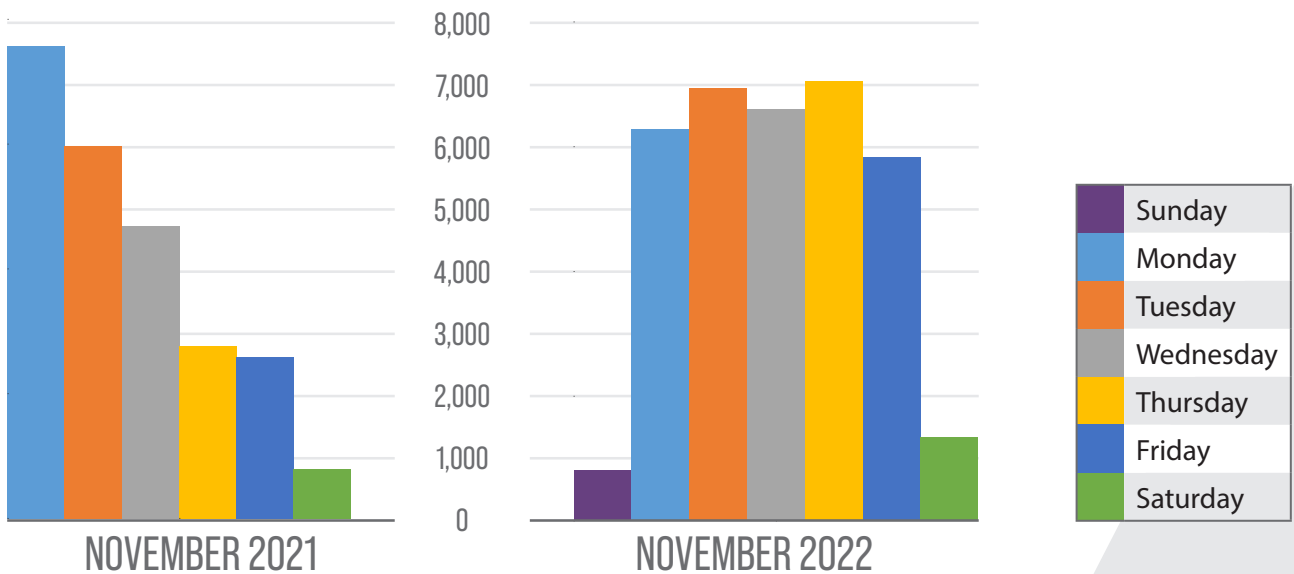


PASSENGERS PER HOUR (PPH)

		Nov. 2021	+/-	Nov. 2022	
	OmniRide Express				
	East	10	▲	14	
	West	6	▲	9	
	Total	9	▲	13	
	OmniRide Local				
	East	7	▲	11	
	West	6	▲	8	
	Total	7	▲	10	
	OmniRide Metro Express				
	East	9	▲	11	
	West	3	▲	6	
	Total	8	▲	10	
	OmniRide Access	Total			
		0.8	▲	0.9	



PERCENT OF RIDERSHIP BY DAY



RIDERSHIP ROUTE RANKINGS



OmniRide Express

Top 3 Routes

MC-200	▶	7,189
942	▶	5,482
543	▶	4,976

Bottom 3 Routes

T	▶	223
D-400	▶	307
602	▶	858



OmniRide Local

Woodbridge	▶	20,880
Dumfries	▶	11,065
Dale City	▶	10,244

67	▶	1,341
68	▶	1,440
Route 1	▶	7,353



OmniRide Metro Express

Prince William Metro Express	▶	11,900
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61	▶	691
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WEATHER



- ▶ Average high: 61° • Average low 44°
- ▶ Average temperature 52°
- ▶ 10 days of rain (2.64 inches)

EVENTS



- Veterans Day (November 11) – Modified Holiday
- Thanksgiving (November 24) – No Service
- Black Friday (November 25) – Modified Holiday
- Service Adjustment (November 17–30) – Modified Service to Pentagon for DC-bound Express Routes

SERVICE DAYS



29	▶	16	▶	Mondays–Thursdays
	▶	3	▶	Fridays
	▶	4	▶	Saturdays
	▶	4	▶	Sundays
	▶	2	▶	Modified Holidays



	Corridor	Route	Ridership	Passengers Per Hour	Farebox Recovery	Service Rank		Weekday Average
						PPH	FBR	
Express	East	543	4,976	20	46.3%	2	2	262
		942	5,482	29	54.2%	1	1	289
		D-100	10,537	13	32.4%	6	5	555
		D-200	5,748	16	37.3%	4	4	303
		D-300	5,042	10	27.3%	11	9	265
		D-400	307	5	6.3%	15	17	16
		L-100	3,404	11	25.6%	10	11	179
		L-200	3,455	12	26.0%	8	10	182
		MC-100	5,014	13	31.8%	5	7	264
		MC-200	7,189	18	45.1%	3	3	378
		RS	1,959	12	32.2%	9	6	103
	T	223	4	7.7%	17	16	12	
	West	601	1,059	5	12.3%	14	14	56
		602	858	4	10.5%	16	15	45
		611	2,996	9	21.1%	12	12	158
612		6,893	12	30.1%	7	8	363	
622		1,160	8	19.7%	13	13	61	
Local*	East	Dale City	10,244	11	N/A	4	N/A	411
		Dumfries	11,065	12		1		477
		Route 1	7,353	9		5		338
		Woodbridge	20,880	11		3		843
	West	65	3,483	11		2		168
		67	1,341	5		7		66
		68	1,440	6		6		71
Metro Express*	East	96	2,266	5	N/A	3	N/A	111
		PWME	11,900	15		1		492
	West	60	2,020	7		2		101
		61	691	4		4		36

LEGEND

OmniRide Express

OmniRide Local

OmniRide Metro Express

*Fares suspended on Local and Metro Express services.

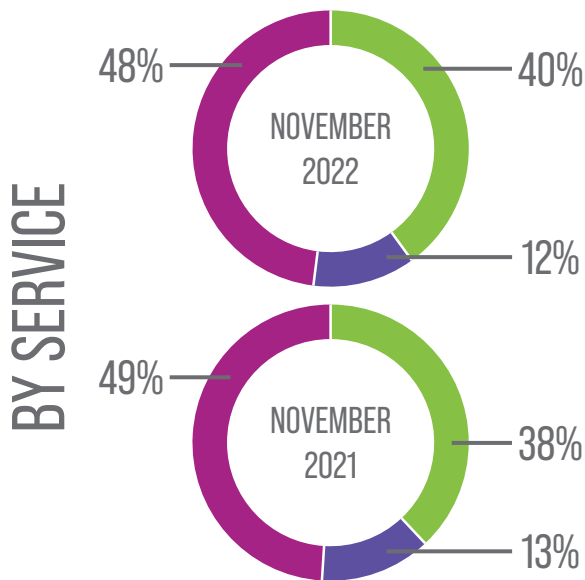


Ridership

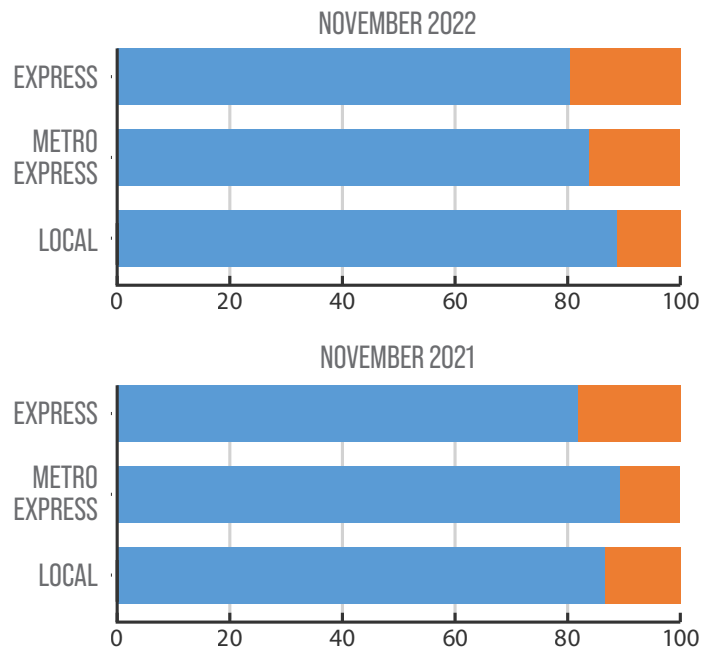
Service	Total		Weekday Avg.		Passengers Per Hr.		Farebox Recovery
	Nov.-22	Nov.-21	Nov.-22	Nov.-21	Nov.-22	Nov.-21	
Totals	139,273	93,514	6,658	4,453	11	8	17.3%
▶ OmniRide Express	66,302	45,748	3,490	2,178	13	9	30.1%
▶ OmniRide Metro Express	16,877	12,544	754	597	10	8	N/A
▶ OmniRide Local	55,806	34,977	2,399	1,666	10	7	
▶ OmniRide Access	288	245	15	12	0.9	0.8	
Express	66,302	45,748	3,490	2,178	13	9	
▶ East	53,336	37,422	2,807	1,782	14	10	33.6%
▶ West	12,966	8,326	682	396	9	6	21.5%
Metro Express	16,877	12,544	754	597	10	8	N/A
▶ East	14,166	11,209	612	534	11	9	
▶ West	2,711	1,335	143	64	6	3	
Local	55,806	34,977	2,399	1,666	10	7	
▶ East	49,542	30,291	2,069	1,442	11	7	
▶ West	6,264	4,686	330	223	8	6	
Other Ridership	—	—	N/A				



PERCENT OF RIDERSHIP:



BY SERVICE CORRIDOR





OMNIRIDE EXPRESS & METRO EXPRESS

Month	Monthly Ridership		Average Daily Ridership			FY23 Budget Goal	Change From Goal
	FY22	FY23	FY22	FY23	% Change		
July	56,826	84,574	2,736	4,173	52.5%	3,384	789
August	59,187	100,401	2,696	4,310	59.9%	3,293	1,017
September	59,269	94,372	2,841	4,411	55.2%	3,507	904
October	58,862	93,457	2,891	4,635	60.3%	3,515	1,120
November	58,292	83,202	3,132	4,361	39.2%	3,447	914
December							
January							
February							
March							
April							
May							
June							
Year to Date	292,436	456,006	2,859	4,378	53.1%	3,429	949

OMNIRIDE LOCAL

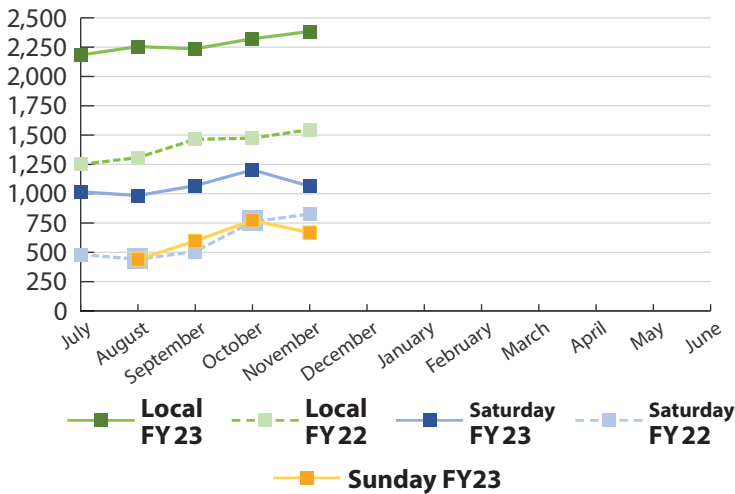
Month	Monthly Ridership		Average Daily Ridership			FY23 Budget Goal	Change From Goal
	FY22	FY23	FY22	FY23	% Change		
July	25,948	43,657	1,250	2,183	74.6%	2,274	(92)
August	28,995	51,875	1,308	2,255	72.4%	2,340	(85)
September	30,738	48,174	1,464	2,236	52.8%	2,506	(270)
October	30,553	48,497	1,474	2,322	57.5%	2,427	(105)
November	31,671	48,883	1,546	2,383	54.2%	2,341	43
December							
January							
February							
March							
April							
May							
June							
Year to Date	147,905	241,086	1,408	2,276	61.6%	2,378	(102)



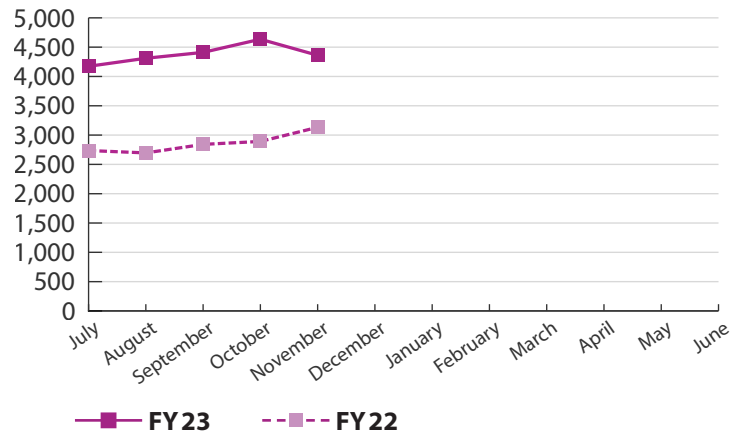
WEEKENDS

Month	Monthly Ridership						Average Daily Ridership						FY23 Budget Goal	Change From Goal
	FY22			FY23			Saturday			Sunday				
	Sat.	Sun.	Total	Sat.	Sun.	Total	FY22	FY23	%	FY22	FY23	%		
July	2,407	-	2,407	5,079	-	5,079	481	1,016	111.2%	-	-	-	730	285
August	1,764	-	1,764	3,937	440	4,377	441	984	123.2%	-	440	-	750	674
September	2,027	-	2,027	4,274	2,385	6,659	507	1,069	110.9%	-	596	-	769	63
October	3,802	-	3,802	6,017	3,867	9,884	760	1,203	58.3%	-	773	-	761	442
November	3,306	-	3,306	4,255	2,668	6,923	827	1,064	28.7%	-	667	-	754	310
December														
January														
February														
March														
April														
May														
June														
Year to Date	13,306	0	13,306	23,562	9,360	32,922	603	1,067	76.9%	0	495	-	753	314

AVERAGE RIDERSHIP LOCAL & WEEKEND



AVERAGE RIDERSHIP EXPRESS & METRO EXPRESS



TOTAL RIDERSHIP BY MONTH

