

SCHOOL BOARD CIP PRIORITIZATION UPDATE - From February 23, 2022

Priority Rank	Large Project	Seats Added	Staff Suggested Opening Date	SB Preliminary Estimated Opening Cost
1	High School #6	2,150	FY2026 (August 2025)	\$150,402,000 (Not including off-site costs of \$14,189,000)
2	Drew Middle School Replacement	1100-650=450	FY2026 August 2025	\$73,750,000
3A	Elementary School #18	964	FY2027 (August 2026)	\$51,200,000
3B	Hartwood Elementary Replacement	964-571=393	FY2027 (August 2026)	\$54,200,000 (Includes anticipated land acquisition costs)
3C	Rising Star Replacement (Including Associated Programs & Additional Capacity)	80	FY2028 (August 2027)	\$54,000,000
3D	Elementary School #19	964	FY2028 (August 2027)	\$56,400,000 (Includes anticipated land acquisition costs)
4	Additional Fleet Services Facility	0	FY2028 August 2027	\$9,000,000
5	North Stafford High School - Fine Arts Wing Renovation	0	FY2028 August 2027	\$7,300,000
6	UMW Acquisition and Renovation	TBD	FY2029 August 2028	\$40,000,000
7	Middle School #9	1,100	FY2035 (August 2034)	TBD
8	Combined Renovation Projects From 3R List	TBD	TBD	TBD